

## **Financial Planning Subcommittee - March, 2 2023 Minutes**

### **Members:**

ERIC OLSON (Chair and Secretary)

WILLIAM BRASSARD

JAMES BOONE

MICHAEL HURLEY

### Agenda:

1. Approval of minutes for the December 19, 2022 meeting
2. Presentation on proposed FY24 Budget
3. Other Items Not Reasonably Anticipated by the Chair at Least Forty-Eight (48) Hours Before the Meeting
4. Adjournment

Meeting called to order at 5:01 pm

**Motion: Approve the meeting minutes for October 5th, 2022 and February 13, 2023 Made by Mr. Brassard and Second Mr. Boone .. Passed Unanimously**

Presentation by Mrs. Crockett, about the updated Fiscal Year 2024 plan. Committee reviewed the changes in the pla from the previous presentation.

**Motion: Approve the Preliminary Budget Plan 2023-2024 as presented with a total budget of \$32,535,101 with total community assessments of \$11,991,397 Made by Mr. Brassard and Second Mr. Hurley.. Passed Unanimously**

No other items were discussed.

Meeting adjourned at 5:35 pm - **Passed Unanimously**